

Maintenance Assessment Districts

Council District: 8
Fund: 70260

Central Commercial

Central Commercial Maintenance Assessment District			
	FY 2002 ACTUAL	FY 2003 BUDGET	FY 2004 PROPOSED
Positions	0.00	0.00	0.00
Personnel Expense	\$ -	\$ -	\$ -
Non-Personnel Expense	187,328	400,237	396,553
TOTAL	\$ 187,328	\$ 400,237	\$ 396,553

The Central Commercial Maintenance Assessment District (District) was established as a self-managed District in Fiscal Year 2001 to fund streetscapes, signage, banners, beautification, sidewalk and landscape maintenance, security related services, street lighting and administration. The District is located in the Southeastern San Diego Community Planning Area, Sherman Heights neighborhood situated along Imperial Avenue from Interstate 5 to 32nd Street; Commercial Avenue from Interstate 5 to 28th Street; National Avenue from 28th Street to 32nd Street; and all side streets in between Imperial Avenue and Commercial Avenue between Interstate 5 and 28th Street. The non-profit Central Commercial District Revitalization Corporation (Corporation) manages the District.

The Fiscal Year 2004 Proposed Budget was provided by the Corporation on January 30, 2003.

CENTRAL COMMERCIAL	FY 2003 ESTIMATE	FY 2004 PROPOSED
BALANCE	\$ 137,790	\$ 170,321
Revenue		
Assessments	216,806	\$ 216,863
Interest	4,500	9,369
TOTAL OPERATING REVENUE	\$ 221,306	\$ 226,232
TOTAL REVENUE AND BALANCE	\$ 359,096	\$ 396,553
Expense		
Personnel	\$ -	\$ -
Contractual	129,280	194,845
Incidental	59,495	4,500
Utilities	-	20,425
Contingency Reserve	-	176,783
TOTAL EXPENSE	\$ 188,775	\$ 396,553
BALANCE	\$ 170,321	\$ -
Assessment Rate per Land Use Unit ⁽¹⁾	\$ 1.9269	\$ 1.9269
Assessment Rate per Lot Square Foot ⁽¹⁾	\$ 0.0417	\$ 0.0417
Assessment Rate per Lot Frontage Foot ⁽¹⁾	\$ 1.7576	\$ 1.7576

⁽¹⁾ No changes in assessment rates are proposed. The District contains a total of 438 unit parcels, a total of 2,877,426 Square Feet, and a total of 34,829 Linear Front Feet.

